

# ADDENDUM 1

## FUNDING

The total cost of the project is \$34.5 million. The sum includes: the value of the Lynch gifts; master plan and design costs; start-up and program costs; and construction and infrastructure expenses. The total raised to date is \$10.6 million, including the donation of land by the Lynch family and funding from the state of Virginia. The remaining funds are planned to be a blend of public and private funding using the following breakdown:

*“Through a blend of private and public funds, I believe we can materialize the dream of Ed and Helen Lynch and advance the field of conflict resolution.”*

—GENE SMITH, CHAIR, POINT OF VIEW CAMPAIGN

### Secured Funding

Lynch Home	\$8 million
Lynch Bequest	\$1.6 million
Virginia State Funding	\$1 million
<b>Sub-Total:</b>	<b>\$10.6 million</b>

### To Be Secured

Virginia State Funding	\$5 million request in the 2008 budget
Private support (gifts of \$100,000+):	\$5 million
Major Naming Gift:	\$10 million – \$15 million
Sub-total:	\$23.9 million
<b>Total</b>	<b>\$34.5 million</b>

